



Real Fun. Real Colorado.

PUBLIC NOTICE OF WORK SESSION

2019 BUDGET OVERVIEW & DISCUSSIONS

Tuesday, October 16, 2018

3:00 P.M.

Location: Cripple Creek Council Chambers, City Hall
337 Bennett Avenue, Cripple Creek, Colorado 80813

- 1). Overview of the 2019 economic and financial outlook. (Paul Harris)
- 2). Review Vision, Mission and Goals/Objectives for 2019. (Paul Harris)
- 3). Overview of the 2019 Budget compared to 2018. (Paul Harris)
- 4). Lodging Tax – allocation for 2019. (Paul Harris)
- 5). **General Fund** major department's budget review:
 - General Government (Paul Harris)
 - Fire Department (Dean O'Nale)
 - Police & Dispatch Department (Mike Rulo)
 - Marketing & Events (Steve Kitzman)
- 6). Other issues, questions?