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PUBLIC NOTICE OF WORK SESSION

2019 BUDGET OVERVIEW & DISCUSSIONS

Wednesday, October 17, 2018

3:00 P.M.

**Location: Cripple Creek Council Chambers, City Hall
337 Bennett Avenue, Cripple Creek, Colorado 80813**

1). **General Fund (continued)**

- Planning & Building (Bill Gray)
- Streets (Steve DiCamillo)

2). **Enterprise Fund**

- Public Works (Water & Sewer Distribution and Collection System) operating & capital budgets. (Steve DiCamillo)
- Water/Waste Water Treatment budgets. (Mickey Groves)
- Water/Sewer rates for 2019. (Paul Harris)

Additional Funding Requests (AFRS) for large capital projects:

- Bennett Avenue Water Line Project (\$1 million: \$500K DOLA/\$500K city)
- Galena Sidewalk Project (\$632K: \$506K CDOT 80%/\$126K other/city)

3). **Historic Preservation Fund**

- Historic Preservation Department (Bill Gray/Renee Mueller)
- Heritage Center, Jail Museum, Rail Car (Michelle Rozell)
- Historic Butte Theater (Mel Moser)

4). **Other issues/questions? Next meeting, if necessary, - Wednesday, October 24th. The budget is scheduled to be adopted at the December 5th City Council meeting.**