



Real Fun. Real Colorado.

2021 BUDGET OVERVIEW & DISCUSSIONS
Thursday, October 8, 2020
3:00 P.M.

Location: Cripple Creek Council Chambers, City Hall
337 Bennett Avenue, Cripple Creek, Colorado 80813

1). **General Fund (continued)**

- Streets (Steve DiCamillo) page 33

2). **Enterprise Fund**

- Overview of the Enterprise Fund. (Paul Harris) page 49
- Public Works (Water & Sewer Distribution and Collection System) operating & capital budgets. (Steve DiCamillo) page 54
- Water/Wastewater Treatment budgets. (Mickey Groves) page 55

3). **Historic Preservation Fund**

- Overview of the Historic Preservation Fund. (Paul Harris) page 57
- Historic Preservation Department (Renee Mueller) page 62
- Heritage Center, Jail Museum, Rail Car (Michelle Rozell) page 64,65,66
- Historic Butte Theater (Mel Moser) page 63

- 3). Other issues/questions? Next meeting, if necessary, - Tuesday, October 20th. The budget is scheduled to be adopted at the December 2nd City Council meeting.