

If you compare the first quarter of 2021 with the first quarter of 2020, the number of devices is down by 791 machines, or 22%. The following table compares 2021 and 2020 by quarter and contains information for prior years.

Number of Devices in Town: 2021 Compared to 2020 - by Quarter

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
2014	3,997	3,946	3,641	3,618
2015	3,637	3,627	3,702	3,712
2016	3,703	3,682	3,682	3,602
2017	3,604	3,598	3,592	3,615
2018	3,613	3,599	3,591	3,585
2019	3,660	3,648	3,608	3,590
2020	3,585	3,556	2,717	2,734
2121	2,794			
Number Change	(791)			
Percent Change	-22.1%			

If you compare the first quarter of 2021 (2,794) with the high point the city reached in the third quarter of 2008 (5,170) when the Wildwood opened, the number of devices is down by 2,376 machines, or 46%.

Comparing the actual number of devices to those budgeted for 2021; the City is up 34 machines year-to-date, or 1.2%. The following table compares the actual number of devices for the quarter to the budgeted figure.

2021 Devices - Actual Compared to Budget

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year-to-Date
Actual Number of Devices	2,794	-	-	-	
Budgeted Number of Devices	2,760	2,765	2,770	2,775	
Variance (Actual to Budget)	34				34
Percent Change	1.2%				1.2%

The following table summarizes the corporate ownership of the devices in town between the twelve licenses, which are controlled by six corporations. It also compares the first quarter of 2021 to the second quarter of 2020, right after the Pandemic hit.

Summary of Corporate Ownership:	Q1-21	Percent	Q2-20		
	# of Devices	of Total	#	Change	% Change
1 Triple Crown (3 licenses)	608	22%	882	-274	-31%
2 Bronco Billy's (3 licenses)	426	15%	830	-404	-49%
3 Wildwood (1 license)	515	18%	522	-7	-1%
4 Double Eagle (1 licenses)	424	15%	456	-32	-7%
5 Nolon's/Col. Grande (2 licenses)	431	15%	443	-12	-3%
6 Century Casinos (2 licenses)	390	14%	423	-33	-8%
Total	2,794	100%	3,556	-762	-21%

Note: Total number of licenses for this quarter is twelve.

City of Cripple Creek

2021 Device Count

		Q1-20	Q2-20	Q3-20	Q4-20	Q1-21	Q2-21	Q3-21	Q4-21	Change Q4-2020 to Q1-2021
1	BILLY'S	282	275	130	134	134				0
2	BRONCO BILLY'S	435	434	269	149	165				16
3	CHRISTMAS/SIR WILLIAMS	121	121	45	124	127				3
4	BRASS ASS	244	244	128	150	168				18
5	MIDNIGHT ROSE	364	356	170	235	257				22
6	J. P. MCGILLS	280	282	163	180	183				3
7	COLORADO GRANDE	217	218	218	218	218				0
8	DOUBLE EAGLE	466	456	456	426	424				-2
9	JOHNNY NOLON'S	223	225	224	215	213				-2
10	WILDWOOD	523	522	507	510	515				5
11	CENTURY CASINOS I	225	222	220	218	215				-3
12	CENTURY CASINOS II	205	201	187	175	175				0
Total		3,585	3,556	2,717	2,734	2,794				60
Difference		19	(29)	(839)	17	60				
Percent Change		0.5%	-0.8%	-23.6%	0.6%	2.2%				